

Illustrative Work Plan

STRATEGIC PLANNING MEETING
Kuala Lumpur
1-2 March 2017



Illustrative Work Plan

- Designed to support the work of the Corridor Team (CT)
- Developed in 5 blocks:
 1. Strategy
 2. Organization
 3. Implementation
 4. Partnerships
 5. Communications

Strategy

- Strategic development of the Implementation Plan: content, process and responsibilities (following up from earlier discussion)
- Review priority list of projects: relevance and high impact
- Operational issues for the CT: relations with national and city authorities, authority to design, implement, manage projects, laws and methodologies to be used.
- Eventually, draft agreements to set up the Corridor Supreme Authority and Corridor Development Authority

Organization

- Complete establishing the CT
- Location: Almaty has advantages
- Staffing: management and technical skill mixes.
- Budget: Estimates and Sources

Implementation

- Development of medium-term project plans and pipelines
- Build capabilities: project appraisal, risk management, financial management, procurement, safeguards
- Project implementation: PIU, relationship with national authorities
- Implementation working group

Partnerships

- Roles: borrower; TA; establishment assistance.
- External Advisory Group

Communications

- An innovative and transformative instrument, need to disseminate
- Government and internal audiences
- Private investors

2017 Illustrative Calendar

March

- SPM Meeting. Agreement on principles and processes described in this Annex.
- Establish a working group on operations within the CT.

April

- Agree on content of the IP and initiate the drafting. Develop the work programme for 2017-18.
- Continue to work on the priority list of projects, setting bi-monthly milestones for the rest of 2017.
- Start to build critical staff capabilities in the CT.
- Develop comprehensive technical assistance support with commitment for full funding for core CT tasks.
- Identify consultancy support required by skill and duration, to be presented to donors for financing.

May

- Initiate first meeting with external partners.

June/July

- Determine the location of the CT offices to be Almaty.
- Overall implementation working group established.
- Develop the first project plan.
- The administrative budget to be drawn up and funding secured.
- Develop project-specific technical assistance requirements with commitment for full funding by development partners.
- Establish, populate and fund the external advisory group.

September

- Establish first project implementation unit.
- Find premises for CT offices.

November

- Develop the long-term work programme of the Corridor, 2018-2025.
- Develop the second and third project plan.

Throughout 2017 periodically

- ***Communications.*** Issue press notices, hold press conferences, meetings with private sector and the public to explain the Corridor within the two countries

End-year

- Review progress and celebrate.